DETAILS OF RUSA FUND AS ON 30.07.2024

Sl. No.	Project description	Works Executed by	Project Cost	UC Amount / Amount Spent	Date of Complition
A. Creation of New Facilities - New Construction of Computer Centre and classroom					
1	Construction of G+IV Storied Building	PWD Kolkata Central Division	39,535,500	38,355,258	22/03/2024
2	Cyber Security	PWD Kolkata IT Division	12,787,840	12,787,840	20/08/2021
3	Server & Storage		15,440,426	15,440,426	28/04/2022
4	Video Conferencing		1,154,841	1,154,085	23-09-2021 & 04.01.2022
			68,918,607	**67,737,609**	
B. Renovation of Hostels and Chemistry lab (Separate for boys and girls)					
1	Repair of Boundary Wall at Eden Hindu Hostel	PWD Kolkata Central Division	399,558	399,558	02/05/2019
2	Supplying, fitting & installation of three (3) nos. of pump in the Eden Hindu Hostel	PWD Kolkata Central Division	851,700	851,700	26/06/2019
3	Renovation of garden and lawn of Eden Hindu Hostel	PWD Kolkata Central Division	3,969,009	3,963,182	13/07/2019
4	Renovation of Quarters (G+3) at Ward No 6 of Eden Hindu Hostel	PWD Kolkata Central Division	1,357,439	1,356,369	01/06/2019
5	Renovation of Kitchen and dining room at Eden Hindu Hostel	PWD Kolkata Central Division	2,144,910	2,144,910	10/06/2019
6	Renovation of Ward No. 6 (inside and outside) in the Eden Hindu Hostel	PWD Kolkata Central Division	11,289,119	11,258,524	13/07/2019
7	Supply of Furniture at Hindu Hostel	PWD Kolkata Central Division	13,468,618	13,468,618	14/07/2019
8	Electrical Installation at Eden Hindu Hostel (Building 2)	PWD Kolkata North Electrical Division	4,684,896	493,968	Could not be completed due to pending civil work of the restoration work at Eden Hindu Hostel (Building 2)
9	Supply and Installation of compound lighting at Eden Hindu Hostel	PWD Kolkata North Electrical Division	1,851,572	1,851,572	18/06/2019
10	Electrical Installation of ward No 6, Kitchen and dining hall of Eden Hindu Hostel	PWD Kolkata North Electrical Division	4,009,679	4,009,679	25/10/2019
11	SITC of cross flow ventilation system for Chemistry Laboratories	PWD Kolkata North Electrical Division	1,232,400	1,232,400	02/01/2019
12	Supply of Furniture at Chemistry Department	PWD Kolkata Central Division	31,069,065	31,069,065	14/07/2019
			76,327,965	**72,099,545**	
C. Procurement					
1	Development of sports facilities ,existing playground, volleyball court and basketball court at College Street campus of Presidency University	PWD Kolkata Central Division	5,033,390	5,030,469	06/07/2021
2	Harware Support for Existing HP Server storage infrastructure at College Street Campus	PWD Kolkata IT Division	10,082,720	10,082,001	13/07/2020
3	Renewal of TrendMicro Endpoint Security Suit	PWD Kolkata IT Division	951,200	950,914	14/12/2020
4	Procurement of New facilities at Presidency University, Kolkata: Part B/3, B/4 & B/7- Provision for Core Switch, PoE Edge Switch and Wireless Access Point. Street	PWD Kolkata IT Division	9,202,066	9,199,197	10/06/2020
5	Provision for point-to-point Leased Line Connectivity (Between College Street and Rajarhat New Town Campus)	PWD Kolkata IT Division	1,799,200	1,798,709	01/10/2019
6	Software for New Servers for Rajarhat Campus	PWD Kolkata IT Division	7,768,838	7,768,294	03/02/2024
7	Procurement of Books/ Journal/E-Resource		19,916,014	19,916,014	completed
			54,753,428	**54,745,598**	
Total			**200,000,000**	**194,582,752**	

S.No	States/ UTs	Component Name	RUSA Phase	Institution Name	District	Total Amount Approved (Cr)	Activities that have been already undertaken in JUN, 2024 (Current Month) with Specific Details	Activities that have been undertaken till , (Upto MAY, 2024)(Previous month) with Specific Details	Activities yet to be undertaken (with Specific Details)	Expenditure of Month			Percentage Physical Progress			Whether PM Digitally Launched Project (Yes/ No)	Project Inaugurated on status [Inaugurated/ Not Inaugurated]	If Inaugurated by whom and when	Tentative Date of completion	Project Status	If Project is completed, whether the project is Functional[or Lying idle/Not Functional]*	If the Project is completed but not functional, Please state the reason(s):	Benfits from the projects (Please provide details)	Number of students benefitted	Number of faculties benefitted	Number of research works being undertaken (If applicable)
										In JUN 2024 (Current Month)	Till , (MAY,2024)	Total	In FEB 2024 (Current Month)	Till , (JAN,24)	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	West Bengal	Infrastructure Grants to University	RUSA2.0	Presidency University	Kolkata	2,000,000.00	A. Creation of New Facilities - New Construction of Computer Centre and classroom	A. Creation of New Facilities - New Construction of Computer Centre and classroom	A. Creation of New Facilities - New Construction of Computer Centre and classroom			-	-	-	-											NA
							NIL	1 Construction of G+IV Storied Building	NIL		38,355,258	38,355,258		100%	100%				-	Completed	Functional			3126	212	
								2 Cyber Security			12,787,840	12,787,840		100%	100%					Completed	Functional			3126	212	
								3 Server & Storage			15,440,426	15,440,426		100%	100%					Completed	Functional			3126	212	
								4 Video Conferencing			1,154,085	1,154,085		100%	100%					Completed	Functional			3126	212	
							B. Renovation of Hostels and Chemistry lab (Separate for boys and girls)	B. Renovation of Hostels and Chemistry lab (Separate for boys and girls)	B. Renovation of Hostels and Chemistry lab (Separate for boys and girls)					-						-						
								1 Repair of Boundary Wall at Eden Hindu Hostel			399,558	399,558	0	100%	100%				-	Completed	Functional			118		
								2 Supplying, fitting & installation of three (3) nos. of pump in the Eden Hindu Hostel			851,700	851,700	0	100%	100%					Completed	Functional			118		
								3 Renovation of garden and lawn of Eden Hindu Hostel			3,963,182	3,963,182	0	100%	100%					Completed	Functional			118	NA (Hostel related work)	
								4 Renovation of Quarters (G+3) at Ward No 6 of Eden Hindu Hostel			1,356,369	1,356,369	0	100%	100%					Completed	Functional			118		
								5 Renovation of Kitchen and dining room at Eden Hindu Hostel			2,144,910	2,144,910	0	100%	100%					Completed	Functional			118		
							NIL	6 Renovation of Ward No. 6 (inside and outside) in the Eden Hindu Hostel	NIL		11,258,524	11,258,524	0	100%	100%					Completed	Functional			118		NA
								7 Supply of Furniture at Hindu Hostel			13,468,618	13,468,618	0	100%	100%					Completed	Functional			118		
								8 Electrical Installation at Eden Hindu Hostel (Building 2)			493,968	493,968	0	100%	100%							Could not be completed due to pending civil work of the restoration work at Eden Hindu Hostel (Building 2). The unspent balance has been returned.				
								9 Supply and Installation of compound lighting at Eden Hindu Hostel			1,851,572	1,851,572	0	100%	100%	NA	N.A	N.A		Completed	Functional			118	212	
								10 Electrical Installation of ward No 6, Kitchen and dining hall of Eden Hindu Hostel			4,009,679	4,009,679	0	100%	100%					Completed	Functional			118	212	
								11 SITC of cross flow ventilation system for Chemistry Laboratories			1,232,400	1,232,400	0	100%	100%					Completed	Functional			146	17	
								12 Supply of Furniture at Chemistry Department			31,069,065	31,069,065	0	100%	100%					Completed	Functional			146	17	
							C. Procurement	C. Procurement	C. Procurement			-	-	-	-				-	-	-	-	-	-	-	-
								1 Development of sports facilities ,existing playground, volleyball court and basketball court at College Street campus of Presidency University			5,030,469	5,030,469	0	100%	100%				-	Completed	Functional			3126	212	
								2 Harware Support for Existing HP Server storage infrastructure at College Street Campus			10,082,001	10,082,001	0	100%	100%					Completed	Functional			3126	212	
								3 Renewal of TrendMicro Endpoint Security Suit			950,914	950,914	0	100%	100%					Completed	Functional			3126	212	
							NIL	4 Procurement of New facilities at Presidency University, Kolkata: Part B/3, B/4 & B/7-Provision for Core Switch, PoE Edge Switch and Wireless Access Point. Street	NIL		9,199,197	9,199,197	0	100%	100%					Completed	Functional			3126	212	NA
								5 Provision for point-to-point Leased Line Connectivity (Between College Street and Rajarhat New Town Campus)			1,798,709	1,798,709	0	100%	100%					Completed	Functional			3126	212	
								6 Software for New Servers for Rajarhat Campus			7,768,294	7,768,294	0%	100%	100%					Completed	Functional			121	21	

| | | | | | | | 7 | Procurement of Books/ Journal/E-Resource | | | | 19,916,014 | 19,916,014 | | 0 | 100% | 100% | | | - | Completed | Functional | - | - | 3126 | 212 | |
| | | | | | | | | | | - | 194,582,752 | 194,582,752 | | | | | | | | | | | | | | |